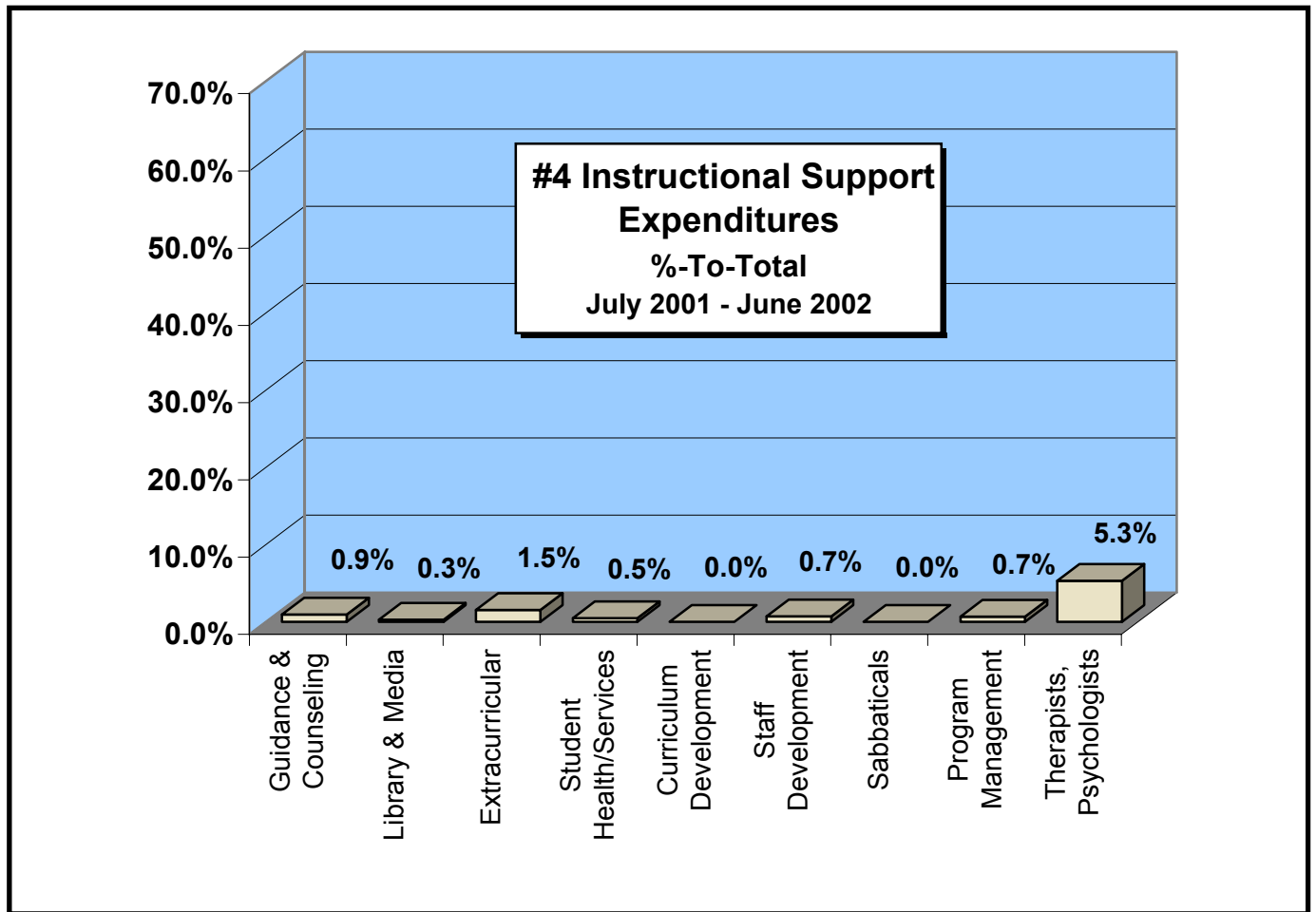


New Shoreham School Department



District Enrollment (ADM): 130	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$23,253	\$179	0.9%
Library & Media	\$6,888	\$53	0.3%
Extracurricular	\$38,027	\$293	1.5%
Student Health & Services	\$11,787	\$91	0.5%
Curriculum Development	\$0	\$0	0.0%
Staff Development & Support	\$17,757	\$137	0.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$16,241	\$125	0.7%
Therapists, Psychologists, et al	\$131,492	\$1,011	5.3%
Instructional Support Expenditures	\$245,445	\$1,888	9.9%
Total District	\$2,472,338	\$19,018	100.0%